

ET HANDBOOK NO. 410
APPENDIX C

Expiration Date 11/20/2004
OMB Approval 1205-0430

RESOURCE JUSTIFICATION MODEL

Performance and Capital Investment Request

State:
Project Title:
PCI Number:
Dollars Requested:

Staff Requirements
(By Functional Activity)

Dollars

NPS Requirements
(By Category)

Dollars

Section A. Project Summary (0-15 points)

Section B. Performance Improvement (0-15 points)

Section C. Customer Service Impact (0-15 points)

Section D. Project Costs (0-15 points)

Section E. Capital Investments (0-20 points)

Section F. Cost Benefit, Cost Avoidance Analysis (0-15 points)

Section G. Multi State Projects (0-5 points)